WELSH CHURCH FUND - APPLICATIONS 2018/19

MEETING 8: 7th March 2019

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	ORGANISATION	ELECTORAL DIVISION	Signed by Councillor	REQUEST	DECISION	NATURE OF REQUEST	APPROX COST	<u>DATE</u> <u>Received</u>	<u>D of I*</u>	Comments
	NEW APPLICATIONS AWAITING DECISION			£	£		£			
1	St Teilo's Church, Llantillio Pertholey	Mardy	Rev. M. Lane	£3,000	£1,000	Funding required for the 'WE WILL REMEMBER' project to restore a derelict stone shed in the churchyard to provide an interpretation centre depicting the lives of the men from the local community who died during the First World War	£69,750	29//01/2019	No	The 'We Will Remember' project will aid the local history curriculum for the three local primary schools helping in bridging an inter-generational aspect to local history and ensure that their sacrifice does not just become names on a wall. This project should also benefit the local history society, Civic Society and U3A amongst others.
2	Monmouth Rotary Community Champions	Overmonnow	J.Treharne	£4,000	£1,500	Assistance in funding the 'Monmouth Drinking Water Fountain ' project, specifically restoring the Victorian Diamond Jubilee Fountain at St Thomas's Church in Monmouth and the installation of three modern public drinking fountains in Monmouth Skate Park, Blestium Street Toilets and Chippenham Mead park.	£54,776	29/01/2019	No	The need for the Monmouth Drinking Water Fountain project arose from two public meetings in 2017. Monmouth Rotary Community Champions were thus established for the purpose of implementing the necessary improvements to ensure that Monmouth is a better place to live, work and visit.
3	Live Music Now Wales	Llanover	S Jones	£2,808	£500	Funding required for one hour live music performances at Penpergwyn House Home and Day care centre once a month throughout the year.	£2,808	29/01/2019	No	The funding will be used as a means to collect more evidence to support that theory that live music is beneficial to both mental and physical health of residents and day care attendees.
4	St Mary's Church Magor	Mill	F Taylor	£750	£500	Funding required to complete Phase 2 (phase 1 2017-18) of the rectification of non conforming electrical installation in the church as highlighted in Quinquennial report. This includes replacement of sub standard lighting in the bell tower and lighting in the Pavis room.	£1,436	17/01/2019	No	St Mary's is a historic Grade 1 listed building which is actively used by the community through provision of pastoral care, toddlers groups, Sunday school, luncheon clubs, weight watchers and keep fit classes amongst others.
5	Caerwent Historic Trust	Caerwent	P Murphy	£400	£400	Assistance required to fund a Magnetometer survey of Llanmelin Hillfort to establish the age and purpose of the 'Outpost' which is currently unknown.	£750	04/02/2019	No	Results of the survey will be shared with CADW and with Shirenewton Local History Society
6	St Cenedlon's Church, Rockfield	Llantillio Crossenny	R. Edwards	£3,000	£1,000	Funding required to purchase a new Digital Organ and install a Hearing Loop in the Church	£4,000	06/02/2019	No	The original pipe organ is unserviceable and needs to be replaced and the ageing congregation are becoming hard of hearing.
7	Monmouthshire County Citizens Advice Bureau Ltd	Caerwent	P Murphy	£1,000	£500	Funding required to purchase 4 Rexel cross-cutting shredders for the offices at Abergavenny, Caldicot, Chepstow and Monmouth.	£1,000	04/02/2019	Yes	The purchase of the shredders will allow the continuation of a confidential service to clients and meet the new General Data Protection Regulations
8	Penterry Church Field & Restoration Committee	St Arvans with Tintern	A. Webb	£3,500	£1,000	Funding assistance required to repoint the church walls and replace unserviceable guttering as well as replace a rotten wooden dias and repair the church's gate posts and fencing.	£7,995	13/02/2019	Yes	This work has been highlighted in the Quinquennial report. Fundraising has raised well over half of the required funding to complete the project.
Ē	Late Applications									
9	St Michael & All Angel's Church, Mitchel Troy	Mitchel Troy	Richard. John	£5,000	£1,500	Funding required for repairs to the roof and walls of the Lychgate and linked work on the boundary wall	£15,078	28/02/2019	No	The Lychgate was found to be unsafe by a survey in late 2018. Urgent repairs are now required. The lychgate repair is only one element of works needed and planned for St Michael's. Other elements involve repairs to the boiler room, tower, and larger internal alteration to provide toilet and kitchen facilities, replace pews with chairs and thereby to make the building useable for events by the whole community
E	Deferred Applications				£0					
10	Caldicot Events Committee	West End	D. Evans	£1,782	£782	Funding requested for the purchase of 5 Gazebos to be used for Community Events	£1,782	07/03/2019	Yes	The purchase of Gazebos will facilitate savings in hire costs which can then be used for the benefit of the Community and its projects.
4	St Mary's Church Llanvair Discoed	Caerwent	P. Murphy		defer	Funding required to assist in the cost of repointing the French drainage around the Church perimeter.	£1,500	18/07/2018	No	This is stage 2 of the damp eradication procedures as identified in the Quinquennial report. Stage 3 will be replacing the breathable fabric under the carpets in the church and then finally stage 4 internal redecoration
	SUB TOTAL Meeting 8			£25,240	£8,682	OTHER INFORMATION :				
Ī	Meeting 1 Award Meeting 2 Award				6,058 7,400					
I	Meeting 3 Award Meeting 4 Award				4,300 5,850					
1	Meeting 5 Award Meeting 6 Award				3,785 3,100					
	Meeting 7 Award Meeting 8 Award				2,850 8,682					
-	TOTAL AWARDED FOR 2018/	19 TO DATE			42,025					
ļ	BUDGET 2018/19				31,400					
ļ	BALANCE B/F TO 2018/19				£11,397					
ļ	Monmouthshire's Allocation f	or 2018/19			£42,797					
h	REMAINING BALANCE C/Fwd	2019/20		£772						

APPENDIX 2